

SHARING THE GOOD NEWS

Everyone has within a piece of good news.

—Anne Frank (adapted)

See more good news at www.osfphila.org

Sisters of St. Francis Foundation 2015 Annual Report

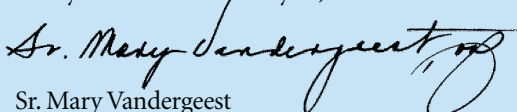
Dear Friends,

*I said to the almond tree:
Speak to me of God;
and the almond tree blossomed*
— Nikos Kazantzakis



In spring, a jubilant time of year, we are in awe and wonder as we witness the magnificent changes occurring in nature. Much of what is happening in nature can be likened to the lives you touch. Individuals you have never and probably will never meet experience a transformation because of your good will and generosity. Young children at Drexel Neumann Academy in Chester, Pennsylvania, receive an education in a safe environment. Immigrants at East Bay Sanctuary in Berkeley, California,—in search of a better life—receive support and assistance to continue their journey. In Philadelphia women who have been trafficked can avail themselves of a home called Dawn's Place. Soon Clare of Assisi House in Reading, Pennsylvania will open its doors and give women whose lives have been filled with major difficulties a second chance. We are deeply grateful that you partner with us in ministry and we ask our good and generous God to shower abundant blessings upon you and your loved ones. Together we are building the Kingdom of God on Earth.

Always we thank God for you,

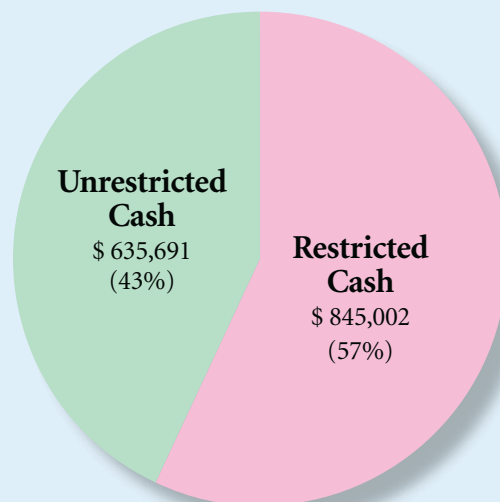


Sr. Mary Vandergeest
Executive Director

Total Donations: \$ 1,480,693

Restricted: \$ 845,002 (57%)

Unrestricted: \$ 635,691 (43%)



Sources of Donations: Raffle, Golf Outing, Direct Mail Appeals, Good News, E-News, Memorial Gifts, Memorial Cards, Grants, Recurring Gifts, Website Donations, Estates and Inheritances, and Capital Campaign Pledges.

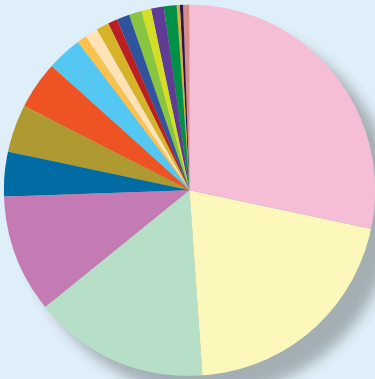
WITH HEARTS FILLED WITH GRATITUDE
THE SISTERS OF ST. FRANCIS

Thank You!

The Sisters of St. Francis of Philadelphia assume operational costs of the foundation.

Distribution of Unrestricted Funds:

\$ 675,000*



- Assisi House Capital Improvements \$ 192,000 (28%)
- SOSF Retirement \$ 133,000 (20%)
- Neumann University Capital Campaign \$ 100,000 (15%)
- OSF Volunteer Program \$ 70,000 (10%)
- St. Ann Furnace \$ 30,000 (4%)
- Haiti \$ 30,000 (4%)
- Transitions Capital Campaign \$ 25,000 (4%)
- Franciscan Spiritual Center Aston \$ 20,000 (3%)
- Anna's Place \$ 10,000 (1%)
- St. Francis House \$ 10,000 (1%)
- The Catholic High School of Baltimore \$ 10,000 (1%)
- Syrian Refugees \$ 10,000 (1%)
- Asylee Women Enterprise \$ 8,000 (1%)
- Catholic Relief Services to Nepal \$ 5,000 (1%)
- Dawn's Place \$ 5,000 (1%)
- Hispanic Ministry of Delaware County PA \$ 5,000 (1%)
- Pilgrimage to El Salvador \$ 5,000 (1%)
- St. Francis Inn \$ 3,000 (0%)
- St. Katharine Drexel Parish \$ 2,000 (0%)
- Solidarity with Sudan \$ 2,000 (0%)

* Total Unrestricted Funds distributed in Fiscal Year 2015 included an additional \$ 39,309 which was from Fiscal Year 2014.



In Memoriam

Sister Evelyn Cahill
(formerly Sister Marie Philomene)
March 2, 2016

Sister Trinita Balbach
March 13, 2016

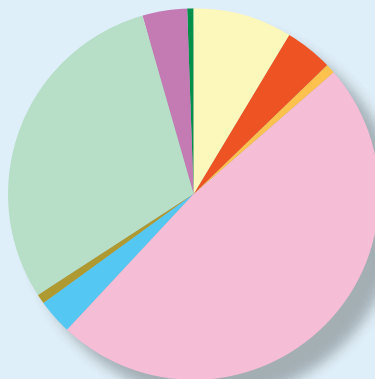
Sister Rosa Carmichael
March 19, 2016

Sister Evelyn Marie Hartnett
(formerly Sister James Michael)
April 6, 2016

Sister Marie Linehan
(formerly Sister Marie Urban)
April 19, 2016

Distribution of Restricted Funds:

\$ 562,689



- Assisi House \$ 413,955 (49%)
- Retirement \$ 250,540 (30%)
- Shelter & Social Ministries \$ 72,352 (9%)
- OSF Volunteer \$ 32,969 (4%)
- OLA Elevators \$ 30,718 (4%)
- Education \$ 25,999 (3%)
- Foreign Ministries \$ 8,869 (1%)
- Memorial Garden \$ 6,145 (1%)
- Parish & Spiritual Ministries \$ 3,455 (0%)

Distribution of Restricted Categories

Assisi House: Wiring, Renovations (phase 1), enhancement to Gathering Room; **Retirement:** Assisi House, St. Ann Convent, General Retirement; **Shelter and Social Ministries:** Anna's Place, Committee for Responsible Investment, Dawn's Place, Philadelphia Social Services, Red Hill Farm and farm ministry, St. Francis Inn, discretionary fund for the poor, Transitions, St. Joseph Medical Center; **Foreign Ministries:** Africa (Sister Julie Mulvihill), Lawson High School, African Ministries, Haiti, Haiti Clinic, Global Sisters; **Education:** Drexel Neumann Academy, The Catholic High School of Baltimore; **Parish Ministries:** OLA Chapel, OSF Caregivers; **Memorial Gardens:** benches, bricks, trees, pergola; **OSF Volunteer Program; OLA Elevators**

Therefore, every dollar that our donors give is used solely for the ministries and retirement.